

Strategy & Resources Committee Tuesday, 24 November 2020

Quarter 2 Corporate Performance and Risk Report

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Publication status:	Open.
Ward affected:	All.
Recommendations:	That the Quarter 2 2020/21 corporate performance and risks be noted.
Appendices:	Appendix 'A' – Strategy & Resources Quarter 2 2020-21 Performance and Risks.
Background papers defined by the Local Government (Access to Information) Act 1985	None.

1. Executive Summary

- 1.1 The appendix to this report contains data on the Committee's key performance indicators and risks for Quarter 2 2020/21, to enable the Committee to monitor how the Council is delivering the services for which it is responsible.
- 1.2 The performance indicators and risks in Appendix A were previously reported in the Strategy & Resources Delivery Plan 2019/20. However, as the corporate delivery plans came to an end in March 2020, and whilst we arrange Councillor consultation workshops on performance and risk, this interim report has been produced to provide the Committee with up-to-date data.

2. Background

- 2.1 The Council previously reported its performance and risk data across its four service committees via committee delivery plans. These plans came to an end in March 2020, with a view that their replacement would be formulated as part of the process to create the Council's new Strategic Plan. However due to the Covid-19 epidemic, progress on the performance reporting aspect of the plan has been delayed, in that the workshops for Councillors to provide their feedback on performance and risk reporting are still to be arranged. Consequently, this report has been generated to provide this Committee with relevant performance and risk information, whilst the Council's performance and risk reporting process is reviewed.

3. Performance and risk data

- 3.1 See Appendix A for the corporate performance data and risks for Quarter 2 2020/21.
- 3.2 Please note that wherever possible the most recent performance data has been included in Appendix A, regardless of whether it technically falls into the reported quarter. However, due to the committee report timelines, whereby the final opportunity for report edits is fourteen working days before the committee, and that corporate reporting occurs one month in arrears, there may be occasions where data is not available in time for the committee report. In these cases, the data will be provided in the next scheduled report.

4. Climate Change implications

- 4.1 This report contains no proposals that would impact on the Council's commitment to climate change.

5. Equality implications

- 5.1 This report contains no proposals that would disadvantage any particular minority groups.

6. Any other corporate implications where applicable

- 6.1 None.

7. Comments of the Chief Finance Officer

- 7.1 Costings for projects are individually costed as projects come forward and monitored throughout the life of the project. It is possible that the impact of Covid-19 will add additional costs to projects and delay the speed of implementation.
- 7.2 The key risks, their likelihood, impact and mitigation are identified in the Risk section of the appendix.

8. Comments of the Head of Legal Services

- 8.1 As the Council is accountable to the community, it is also important that it is able to demonstrate it is monitoring and managing performance effectively. The review will assist elected Members to examine performance indicator targets that this Committee are responsible for. It will highlight which ones have not been achieved, the reasons why, the decisions taken on what, and if any, action is needed to bring key activities or indicators back on track to meet the targets set. If performance is not managed effectively by the Council at both Committee and management level, there is a risk that the Council will not achieve its stated priorities and outcomes.

9. Conclusion

- 9.1 It is recommended that the Committee note the corporate performance and risks for Quarter 2 2020/21.

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